

WEST VIRGINIA LEGISLATURE

2022 FIRST EXTRAORDINARY SESSION

Introduced

House Bill 103

BY DELEGATES HANSHAW (MR. SPEAKER) AND SKAFF

(BY REQUEST OF THE EXECUTIVE)

[Introduced January 10, 2022; Referred
to the Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury in
2 the State Fund, General Revenue, by decreasing items of appropriation to the Department
3 of Health and Human Resources, Division of Health – Central Office, fund 0407, fiscal
4 year 2022, organization 0506; to the Department of Health and Human Resources,
5 Consolidated Medical Services Fund, fund 0525, fiscal year 2022, organization 0506; to
6 the Department of Homeland Security, Division of Corrections and Rehabilitation – West
7 Virginia Parole Board, fund 0440, fiscal year 2022, organization 0608; to the Department
8 of Homeland Security, Division of Corrections and Rehabilitation – Central Office, fund
9 0446, fiscal year 2022, organization 0608; to the Department of Homeland Security,
10 Division of Corrections and Rehabilitation – Correctional Units, fund 0450, fiscal year
11 2022, organization 0608; to the Department of Homeland Security, Division of Corrections
12 and Rehabilitation – Bureau of Juvenile Services, fund 0570, fiscal year 2022, organization
13 0608; and to the Department of Homeland Security, West Virginia State Police, fund 0453,
14 fiscal year 2022, organization 0612, and by increasing items of appropriation to the
15 Department of Economic Development, Department of Economic Development – Office
16 of the Secretary, fund 0256, fiscal year 2022, organization 0307 for the fiscal year ending
17 June 30, 2022.

18 WHEREAS, The Governor submitted to the Legislature the Executive Budget document,
19 dated February 10, 2021, which included a Statement of the State Fund, General Revenue,
20 setting forth therein the cash balance as of July 1, 2020, and further included an estimate of
21 revenues for the fiscal year 2022 less net appropriation balances forwarded and regular
22 appropriations for the fiscal year 2022; and

23 WHEREAS, The Governor submitted to the Legislature an Executive Message dated June
24 24, 2021, which included a revised estimate of revenues for the State Fund, General Revenue
25 and a statement of the State Fund, General Revenue for the fiscal year 2021, and further included

an estimate of revenues for the fiscal year 2022 less net appropriation balances forwarded and regular appropriations for the fiscal year 2022; and

WHEREAS, The Governor submitted to the Legislature an Executive Message dated January 11, 2022, which included a revised statement of the State Fund, General Revenue for the fiscal year 2022, and further included an estimate of revenues for the fiscal year 2022 less net appropriation balances forwarded and regular appropriations for the fiscal year 2022; and

WHEREAS, It appears from the Executive Message dated January 11, 2022, statement of the State Fund, General Revenue and this legislation there remains an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2022; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriations for the fiscal year ending June 30, 2022, to fund 0407, fiscal year 2022, organization 0506 be supplemented and amended by decreasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

57 – Division of Health –

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2022 Org 0506

5	State Aid for Local and Public Health Services	18400	2,540,000
---	--	-------	-----------

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0525, fiscal year 2022, organization 0506 be supplemented and amended by decreasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

58 – Consolidated Medical Services Fund

(WV Code Chapter 16)

Fund 0525 FY 2022 Org 0506

5	Institutional Facilities Operations (R).....	33500	55,136,000
---	--	-------	------------

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0440, fiscal year 2022, organization 0608 be supplemented and amended by decreasing existing items of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

64 – Division of Corrections and Rehabilitation –

West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2022 Org 0608

		Appropriation	General Revenue Fund
1	Personal Services and Employee Benefits.....	00100	\$ 35,397
4	Salaries of Members of West Virginia Parole Board.....	22700	365,532

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0446, fiscal year 2022, organization 0608 be supplemented and amended by decreasing existing items of appropriation as follows:

TITLE II – APPROPRIATIONS.**Section 1. Appropriations from general revenue.****DEPARTMENT OF HOMELAND SECURITY***65 – Division of Corrections and Rehabilitation –**Central Office*

(WV Code Chapter 15A)

Fund 0446 FY 2022 Org 0608

			Appropriation		General Revenue Fund
1	Personal Services and Employee Benefits.....	00100	\$		9,181
2	Salary and Benefits of Cabinet Secretary and				
3	Agency Heads.....	00201			52,949

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0450, fiscal year 2022, organization 0608 be supplemented and amended by decreasing existing items of appropriation as follows:

TITLE II – APPROPRIATIONS.**Section 1. Appropriations from general revenue.****DEPARTMENT OF HOMELAND SECURITY***66 – Division of Corrections and Rehabilitation –**Correctional Units*

(WV Code Chapter 15A)

Fund 0450 FY 2022 Org 0608

			Appropriation		General Revenue Fund
6	Charleston Correctional Center.....	45600			1,264,967

Introduced HB 103

12	7	Beckley Correctional Center.....	49000	1,138,350
13	8	Anthony Correctional Center	50400	1,981,870
14	9	Huttonsville Correctional Center.....	51400	6,532,850
15	10	Northern Correctional Center	53400	2,896,290
16	12	Pruntytown Correctional Center	54300	3,939,980
17	13	Corrections Academy	56900	650,236
18	15	Martinsburg Correctional Center	66300	1,587,018
19	16	Parole Services.....	68600	2,654,322
20	17	Special Services	68700	2,426,911
21	18	Investigative Services	71600	1,439,172
22	20	Salem Correctional Center	77400	4,506,415
23	23	Parkersburg Correctional Center.....	82800	2,799,208
24	24	St. Mary's Correctional Center	88100	5,791,626
25	25	Denmar Correctional Center	88200	1,985,447
26	26	Ohio County Correctional Center	88300	894,880
27	27	Mt. Olive Correctional Complex.....	88800	9,239,500
28	28	Lakin Correctional Center.....	89600	4,389,960

29 And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0570,
30 fiscal year 2022, organization 0608 be supplemented and amended by decreasing existing items
31 of appropriation as follows:

1 **TITLE II – APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

3 **DEPARTMENT OF HOMELAND SECURITY**

4 *67 – Division of Corrections and Rehabilitation –*

5 *Bureau of Juvenile Services*

6 (WV Code Chapter 15A)
 7 Fund 0570 FY 2022 Org 0608

			Appropriation		General Revenue Fund
11	1	Statewide Reporting Centers	26200	\$	2,291,934
12	2	Robert L. Shell Juvenile Center.....	26700		1,245,389
13	4	Central Office	70100		824,135
14	6	Gene Spadaro Juvenile Center	79300		1,284,482
15	8	Kenneth Honey Rubenstein Juvenile Center (R)	98000		2,409,154
16	9	Vicki Douglas Juvenile Center.....	98100		718,034
17	11	Lorrie Yeager Jr. Juvenile Center.....	98300		1,085,405
18	12	Sam Perdue Juvenile Center	98400		1,276,758
19	13	Tiger Morton Center	98500		1,191,431
20	14	Donald R. Kuhn Juvenile Center	98600		2,219,867
21	15	J.M. "Chick" Buckbee Juvenile Center.....	98700		936,345

22 And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0453,
 23 fiscal year 2022, organization 0612 be supplemented and amended by decreasing existing items
 24 of appropriation as follows:

1 **TITLE II – APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

3 **DEPARTMENT OF HOMELAND SECURITY**

4 *68 – West Virginia State Police*

5 (WV Code Chapter 15)

6 Fund 0453 FY 2022 Org 0612

			Appropriation		General Revenue Fund
7					
8					
9					
10	1	Personal Services and Employee Benefits	00100	\$	27,256,787
11	2	Salary and Benefits of Cabinet Secretary and			
12	3	Agency Heads	00201		63,053
13	4	Children's Protection Act	09000		196,745
14	7	Trooper Class	52100		242,420

15 And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0256,
 16 fiscal year 2022, organization 0307 be supplemented and amended by increasing an existing item
 17 of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF ECONOMIC DEVELOPMENT

42 – Department of Economic Development –

Office of the Secretary

(WV Code Chapter 5B)

Fund 0256 FY 2022 Org 0307

			Appropriation		General Revenue Fund
8					
9					
10					
11	8	Directed Transfer	70000	\$	157,500,000

12 The above appropriation for Directed Transfer (fund 0256, appropriation 70000) shall be
 13 transferred to the Economic Development Promotion and Closing Fund (3171).

NOTE: The purpose of this supplemental appropriation bill is to decrease and increase existing items of appropriation from the State Fund, General Revenue for the fiscal year 2022.